

URBAN/MUNICIPAL

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Hamilton-Wentworth Board of Commissioners of Police

1987

1987 Budget Hamilton-Wentworth Regional Police

URBAN MUNICIPAL

MAY 19 1987

GOVERNMENT DOCUMENTS



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PROGRAM DESCRIPTION

SUMMARY OF LEGISLATION

Extensive study and research began in 1973 to establish the composition, jurisdiction, government and organization of the Hamilton-Wentworth Regional Police Force based on the provisions of Bill C-155. From the outset, all efforts sought to ensure that the level of service to all citizens in the Region should not fall below the high standards of policing provided them prior to the formation of the new Force.

Bill C-155, "An Act to Establish the Regional Municipality of Hamilton-Wentworth", received final reading on June 22, 1973. At that time, local police forces serviced the municipalities of Ancaster, Dundas, Hamilton, Saltfleet and Stoney Creek. The Ontario Provincial Police serviced the remainder of the County of Wentworth.

On July 6, 1973, a steering committee, composed of 7 members of the Governing Authorities and the Chiefs of Police of the existing forces in the area, formed a working committee of Senior Police Personnel. This committee conducted a comprehensive study of the new region and its policing needs. From this study, the force was organized and regional policing became a reality at 8:00 a.m. on January 1, 1974.

COMPOSITION OF THE FORCE

PHASE I Effective January 1, 1974

The Regional Police Force assumed the responsibility for policing the municipalities of the new region - the City of Hamilton, the Towns of Ancaster, Dundas and Stoney Creek (formerly Stoney Creek and Saltfleet Township).

PHASE 2 Effective April 3, 1977

The Force took over policing duties in Glanbrook and Flamborough Townships, which had been serviced by the Ontario Provincial Police.

DEPARTMENT: HAMILTON REGIONAL POLICE
 PROGRAM : HAMILTON REGIONAL POLICE

DEPARTMENTAL SUMMARY

	1986 BUDGET	1986 PROBABLE ACTUAL	1987 EXISTING	1987 CHANGE	1987 BUDGET	
EXPENDITURE - GROSS						
POLICE COMMISSION/OFFICE OF THE CHIEF	2,060,120	2,461,270	2,151,170	0	2,151,170	4.42%
OPERATIONS BUREAU	30,483,720	30,203,430	30,796,070	400,130	31,196,200	2.34%
ADMINISTRATION BUREAU	10,617,880	10,570,740	11,086,110	0	11,086,110	4.41%
TOTAL EXPENDITURES	43,161,720	43,235,440	44,033,350	400,130	44,433,480	2.95%
REVENUES - GROSS						
FINES	120,000	275,000	300,000	0	300,000	150.00%
MISCELLANEOUS	267,000	280,200	227,500	0	227,500	-14.79%
FIREARMS	24,000	24,000	24,000	0	24,000	0.00%
PROVINCE OF ONTARIO	123,190	108,840	128,490	0	128,490	4.30%
TOTAL REVENUES	534,190	688,040	679,990	0	679,990	27.29%
TO BE MET FROM GENERAL LEVY	42,627,530	42,547,400	43,353,360	400,130	43,753,490	2.64%

HAMILTON-WENTWORTH REGIONAL POLICE
1987 CURRENT BUDGET

PROGRAM: POLICE
ACTIVITY: POLICE COMMISSION/
OFFICE OF THE CHIEF

PROGRAM DESCRIPTION

POLICE COMMISSION

The Board is responsible for the policing and maintenance of law and order in the Region; and, in this respect, governs the Force.

OFFICE OF THE CHIEF

Responsible for general administration and direction of the Force to obtain the department's goals, i.e. to maintain peace and good order, prevent crime and enforce criminal and regulatory laws in the Regional Municipality of Hamilton-Wentworth.

POLICE CHIEF - OTHER

A number of department programs and employee benefits due their specific nature are not designated to the regular sections of the department.

DEPARTMENT: HAMILTON - WENTWORTH REGIONAL POLICE
PROGRAM : POLICE COMMISSION/OFFICE OF THE CHIEF

PROGRAM COST SUMMARY

	1986 BUDGET	1986 PROBABLE ACTUAL	1987 EXISTING	1987 CHANGE	1987 BUDGET	
EXPENDITURE - GROSS						
POLICE COMMISSION	40,000	35,000	40,000	0	40,000	0.00%
OFFICE OF THE CHIEF	285,270	280,770	287,760	0	287,760	0.87%
POLICE CHIEF - OTHER	1,734,850	2,145,500	1,823,410	0	1,823,410	4.42%
TOTAL EXPENDITURE	2,060,120	2,461,270	2,151,170	0	2,151,170	4.42%
TO BE MET FROM GENERAL LEVY	2,060,120	2,461,270	2,151,170	0	2,151,170	4.42%

DEPARTMENT: HAMILTON - WENTWORTH REGIONAL POLICE
PROGRAM : POLICE COMMISSION/OFFICE OF THE CHIEF
ACTIVITY : POLICE COMMISSION

ACTIVITY COST SUMMARY

ACCOUNT NO.	DESCRIPTION	1986 BUDGET	1986 PROBABLE ACTUAL	1987 EXISTING	1987 CHANGE	1987 BUDGET	
0380-EXPENDITURES							
POLICE COMMISSION							
0101 Remuneration Expenses		40,000	35,000	40,000		40,000	
TOTAL EXPENDITURE		40,000	35,000	40,000	0	40,000	0.00%

DEPARTMENT: HAMILTON - WENTWORTH REGIONAL POLICE
 PROGRAM : POLICE COMMISSION/OFFICE OF THE CHIEF
 ACTIVITY : OFFICE OF THE CHIEF

ACTIVITY COST SUMMARY

ACCOUNT NO.	DESCRIPTION	1986 BUDGET	1986 PROBABLE ACTUAL	1987 EXISTING	1987 CHANGE	1987 BUDGET	
0380-EXPENDITURES							
	OFFICE OF THE CHIEF						
0201 Salaries		219,300	219,950	220,590		220,590	
0204 Benefits		37,800	36,000	38,250		38,250	
0227 Uniforms/Clothing/Accessories		1,440	1,440	1,320		1,320	
0284 Vehicle Rental (Internal)		11,380	11,380	12,400		12,400	
0297 Miscellaneous		15,350	12,000	15,200		15,200	
TOTAL EXPENDITURE		285,270	280,770	287,760	0	287,760	0.87%

DEPARTMENT : HAMILTON - WENTWORTH REGIONAL POLICE
 PROGRAM : POLICE COMMISSION/OFFICE OF THE CHIEF
 ACTIVITY : POLICE CHIEF OTHER

ACTIVITY COST SUMMARY

ACCOUNT NO.	DESCRIPTION	1986 BUDGET	1986 PROBABLE ACTUAL	1987 EXISTING	1987 CHANGE	1987 BUDGET	
0380-EXPENDITURES							
	POLICE CHIEF - OTHER						
0301	Service Pay	170,000	178,000	170,000		170,000	
0302	Retirement Allowances	10,150	9,000	10,200		10,200	
0303	Accumulated Sick Leave	313,000	470,000	330,000		330,000	
0304	Benefits - Retired Members	87,000	95,000	120,000		120,000	
0305	Court-Time/Overtime	890,000	980,000	910,000		910,000	
0318	Medical Treatment	2,000	1,100	2,000		2,000	
0345	Police Male Courus	1,500	1,500	1,500		1,500	
0346	Police Pipe Band	6,500	6,500	13,540		13,540	
0353	Medicals/Physicians Fees	44,300	44,000	48,300		48,300	
0555	Legal Fees	70,460	220,460	73,280		73,280	
0365	Police Revolver Club	2,000	2,000	2,500		2,500	
0393	Memberships/Subscriptions	4,380	4,380	7,090		7,090	
0394	W.C.B.	133,560	133,560	135,000		135,000	
TOTAL EXPENDITURE		1,734,850	2,145,500	1,823,410	0	1,823,410	5.10%

HAMILTON-WENTWORTH REGIONAL POLICE
1987 CURRENT BUDGET

PROGRAM: POLICE
ACTIVITY: OPERATIONAL BUREAU

PROGRAM DESCRIPTION

SUMMARY OF OPERATIONS

The Operations Bureau is commanded by a Deputy Chief with a Staff Superintendent as his Executive Officer. The Bureau, which includes all three Patrol Divisions, the Traffic Division, the Criminal Investigations Division, and the Special Services Division, is responsible for providing an adequate patrol force for the prevention and investigation of offences, incidents, motor vehicle collisions, and the control of pedestrian and vehicular traffic.

DEPARTMENT: HAMILTON - WENTWORTH REGIONAL POLICE
 PROGRAM : OPERATIONS BUREAU

PROGRAM COST SUMMARY

ACCOUNT NO.	DESCRIPTION	1986 BUDGET	1986 PROBABLE ACTUAL	1987 EXISTING	1987 CHANGE	1987 BUDGET	
EXPENDITURE - GROSS							
	ADMINISTRATION	182,660	256,090	184,280	0	184,280	
	SPECIAL SERVICES	1,960,750	2,153,590	2,045,810	0	2,045,810	
	CRIMINAL INVESTIGATION	5,510,860	5,521,000	5,584,990	0	5,584,990	
	TRAFFIC DIVISION	2,146,760	2,110,160	2,176,790	0	2,176,790	
	PATROL DIVISIONS						
	AREA NO. 1	9,538,330	9,637,790	9,578,700	400,130	9,978,830	
	AREA NO. 2	6,768,370	6,319,770	6,783,530	0	6,783,530	
	AREA NO. 3	4,069,600	3,876,720	4,133,590	0	4,133,590	
	LABOUR RELATIONS	50,950	52,230	51,110	0	51,110	
	DUTY INSPECTORS	255,440	276,080	257,270	0	257,270	
	TOTAL EXPENDITURE	30,483,720	30,203,430	30,796,070	400,130	31,196,200	2.34%

DEPARTMENT: HAMILTON - WENTWORTH REGIONAL POLICE
PROGRAM : OPERATIONS BUREAU
ACTIVITY : ADMINISTRATION

ACTIVITY COST SUMMARY

ACCOUNT NO.	DESCRIPTION	1986 BUDGET	1986 PROBABLE ACTUAL	1987 EXISTING	1987 CHANGE	1987 BUDGET	
0382-EXPENDITURES							
ADMINISTRATION							
0101	Salaries	144,810	208,340	145,530		145,530	
0104	Benefits	25,030	34,930	25,030		25,030	
0127	Uniforms/Clothing/Accessories	1,440	1,440	1,320		1,320	
0184	Vehicle Rental (Internal)	11,380	11,380	12,400		12,400	
TOTAL EXPENDITURE		182,660	256,090	184,280	0	184,280	0.89%

PROGRAM DESCRIPTION

SPECIAL SERVICES DIVISION

The Special Services Division is commanded by a Staff Inspector who reports to the Chief of Police through the Deputy Chief of Operations. The Staff Inspector is responsible for the Vice Section which comprises the Field Investigation Branch and the Drug Control Branch; and the Criminal Intelligence Section which includes the Surveillance Branch and the Technical Services Branch.

The Field Investigation Branch is responsible for the investigation, enforcement and case preparation of those offences associated with gaming and morals.

The Drug Control Branch enforces the provisions of the Narcotic Control Act and the Food and Drug Act, as well as offering public education programs designed to reduce drug abuse.

The Intelligence Branch and the Technical Services Branch provide the Force with information and services relevant to criminal activities, particularly in relation to organized crime subjects.

Within the Special Services Division, individual officers have been assigned to such specific areas of concern as organized motorcycle gangs and street gangs.

The methods and capabilities of the Special Services Division have developed to keep up with the increasing sophistication of the criminal element. For example, video and wiretapping equipment has become more advanced and the Division has on-line Intelligence computer and printer - part of the Ontario Intelligence network. An advanced hostage telephone system has been developed by our own technicians.

DEPARTMENT: HAMILTON - WENTWORTH REGIONAL POLICE
 PROGRAM : OPERATIONS BUREAU
 ACTIVITY : SPECIAL SERVICES

ACTIVITY COST SUMMARY

ACCOUNT NO.	DESCRIPTION	1986 BUDGET	1986 PROBABLE ACTUAL	1987 EXISTING	1987 CHANGE	1987 BUDGET	
0381-EXPENDITURES							
	ADMINISTRATION						
0101	Salaries	75,880	68,450	76,270		76,270	
0104	Benefits	13,100	10,460	13,200		13,200	
0127	Uniforms/Clothing/Accessories	720	720	660		660	
0188	Rental Building (Internal)	72,920	72,920	78,560		78,560	
0191	Operating Expenses	4,500	4,000	20,500		20,500	
	TOTAL	167,120	156,550	189,190	0	189,190	13.21%
	INTELLIGENCE						
1101	Salaries	529,200	544,700	565,850		565,850	
1104	Benefits	91,450	86,980	106,220		106,220	
1127	Uniforms/Clothing/Accessories	9,360	9,360	8,580		8,580	
1175	Operating Equipment	23,260	24,000	15,420		15,420	
1184	Vehicle Rental (Internal)	136,560	136,560	148,800		148,800	
	TOTAL	789,830	801,600	844,870	0	844,870	6.97%
	VICE						
3101	Salaries	815,140	988,580	819,140		819,140	
3104	Benefits	140,840	159,040	140,970		140,970	
3127	Uniforms/Clothing/Accessories	13,680	13,680	12,540		12,540	
3175	Operating Equipment	0		1,900		1,900	
3184	Vehicle Rental (Internal)	34,140	34,140	37,200		37,200	
	TOTAL	1,003,800	1,195,440	1,011,750	0	1,011,750	0.79%
	TOTAL EXPENDITURE	1,960,750	2,153,590	2,045,810	0	2,045,810	4.34%

HAMILTON-WENTWORTH REGIONAL POLICE
1987 CURRENT BUDGET

PROGRAM: POLICE
ACTIVITY: C.I.D.

PROGRAM DESCRIPTION

GENERAL ASSIGNMENT BRANCH

Investigates all crimes against persons and property; detect and process offenders through the courts.

FRAUD BRANCH

Investigate fraud, forgery, counterfeiting and other white-collar crimes and process offenders.

AUTO RECOVERY BRANCH

A specialized unit investigating motor vehicles, thefts and processing offenders.

YOUTH BRANCH

To prevent juvenile delinquency by working with children, parents and related social agencies under the provisions of the Youthful Offenders Act, Child Welfare Act and Training Schools Act.

COMPARISON OF THE WORKLOAD FOR MAJOR OFFENCES

	<u>1984</u>	<u>1985</u>
HOMICIDE	12	11
ASSAULT	3,827	4,107
ROBBERY	257	266
FRAUD	1,588	1,673
BREAK & ENTER	5,400	5,554
THEFT	16,497	16,408

YOUTH BRANCH

	<u>1976</u>	<u>1977</u>	<u>1978</u>	<u>1979</u>	<u>1980</u>	<u>1981</u>	<u>1982</u>	<u>1983</u>	<u>1984</u>	<u>1985</u>
YOUNG OFFENDERS	6,721	6,141	5,373	5,541	5,505	4,934	2,908	2,646	2,475	3,140
YOUNG OFFENDERS CHARGES	1,181	1,060	707	798	847	717	591	515	723	1,551

DEPARTMENT: HAMILTON - WENTWORTH REGIONAL POLICE
 PROGRAM : OPERATIONS BUREAU
 ACTIVITY : CRIMINAL INVESTIGATION

ACTIVITY COST SUMMARY

ACCOUNT NO.	DESCRIPTION	1986 BUDGET	1986 PROBABLE ACTUAL	1987 EXISTING	1987 CHANGE	1987 BUDGET	
0383-EXPENDITURES							
ADMINISTRATION							
0101	Salaries	156,880	149,690	157,930		157,930	
0104	Benefits	27,070	29,900	27,330		27,330	
0127	Uniforms/Clothing/Accessories	1,440	1,440	1,320		1,320	
0175	Equipment	2,800	400	1,620		1,620	
0188	Rental Building (Internal)	161,000	161,000	173,470		173,470	
TOTAL		349,190	342,430	361,670	0	361,670	3.57%
GENERAL ASSIGNMENT							
0201	Salaries	2,617,550	2,606,250	2,630,220		2,630,220	
0204	Benefits	452,320	434,300	452,400		452,400	
0227	Uniforms/Clothing/Accessories	43,920	43,920	41,580		41,580	
0284	Vehicle Rental (Internal)	250,360	250,360	272,800		272,800	
0291	Operating Expenses	8,000	38,000	8,000		8,000	
TOTAL		3,372,150	3,372,830	3,405,000	0	3,405,000	0.97%
FRAUD							
0301	Salaries	340,130	254,040	341,660		341,660	
0304	Benefits	58,780	46,340	58,770		58,770	
0327	Uniforms/Clothing/Accessories	5,760	5,760	5,280		5,280	
0385	Equipment Rental	830	720	800		800	
0384	Vehicle Rental (Internal)	22,760	22,760	24,800		24,800	
TOTAL		428,260	329,620	431,310	0	431,310	0.71%
AUTO UNIT							
0401	Salaries	187,740	227,870	188,540		188,540	
0404	Benefits	32,410	34,360	32,520		32,520	
0427	Uniforms/Clothing/Accessories	2,880	2,880	2,640		2,640	
0484	Vehicle Rental (Internal)	11,380	11,380	12,400		12,400	
TOTAL		234,410	276,490	236,100	0	236,100	0.72%

YOUTH						
0601 Salaries	880,040	963,650	895,980		895,980	
0604 Benefits	152,030	141,200	154,270		154,270	
0627 Uniforms/Clothing/Accessories	15,120	15,120	13,860		13,860	
0684 Vehicle Rental (Internal)	79,660	79,660	86,800		86,800	
TOTAL	<u>1,126,850</u>	<u>1,199,630</u>	<u>1,150,910</u>	<u>0</u>	<u>1,150,910</u>	2.14%
TOTAL EXPENDITURE	<u>5,510,860</u>	<u>5,521,000</u>	<u>5,584,990</u>	<u>0</u>	<u>5,584,990</u>	1.35%

HAMILTON-WENTWORTH REGIONAL POLICE
1987 CURRENT BUDGET

PROGRAM: POLICE
ACTIVITY: TRAFFIC

PROGRAM DESCRIPTION

The Traffic Division entered Regional Policing in 1974 with 38 sworn police personnel. The Division operates from Regional Headquarters and provides a wide variety of policing services to the Region. Apart from the routine responsibilities of Traffic law and enforcement and parking enforcement, traffic officers also administer breathalyzer tests.

With the almost continual changes in driving legislations comes the need for education among the police and the public. Consequently, in addition to their regular contributions to police in-servicing training sessions, the Traffic Division maintains a vigorous campaign to educate the public about various aspects of road safety. Since 1981, traffic officers have worked closely with the Council On Road Trauma (C.O.R.T.) developing and promoting road safety programs to reduce the effects of accidents.

The collision fatality rate in Hamilton-Wentworth has steadily declined over the past six years. The enforcement efforts and educational programs of the Traffic Division, together with legislation and technological improvements, have clearly contributed to that decline.

	<u>1976</u>	<u>1977</u>	<u>1978</u>	<u>1979</u>	<u>1980</u>	<u>1981</u>	<u>1982</u>	<u>1983</u>	<u>1984</u>	<u>1985</u>
COLLISIONS	9,146	10,011	8,635	8,799	8,303	8,657	7,647	7,338	7,194	7,368
INJURIES	3,811	4,513	4,688	4,923	4,798	4,836	4,167	4,062	3,856	3,158
FATALITIES	29	34	46	42	33	30	26	19	19	25
HIT AND RUN	3,147	3,007	2,830	2,796	2,810	2,861	2,799	2,342	2,445	2,860
HIT AND RUN CHARGES	337	318	280	243	244	268	247	143	160	185
BREATHALYZER ANALYSES	1,534	1,676	1,316	1,627	1,687	1,668	1,433	1,190	1,697	1,818

DEPARTMENT: HAMILTON - WENTWORTH REGIONAL POLICE
 PROGRAM : OPERATIONS BUREAU
 ACTIVITY : TRAFFIC

ACTIVITY COST SUMMARY

ACCOUNT NO.	DESCRIPTION	1986 BUDGET	1986 PROBABLE ACTUAL	1987 EXISTING	1987 CHANGE	1987 BUDGET	
0384-EXPENDITURES							
ADMINISTRATION							
0101	Salaries	249,580	250,210	250,880		250,880	
0104	Benefits	43,110	41,920	43,250		43,250	
0127	Uniforms/Clothing/Accessories	3,600	3,600	3,300		3,300	
0188	Rental Building (Internal)	44,030	44,030	47,340		47,340	
TOTAL		340,320	339,760	344,770	0	344,770	1.31%
BREATHALYZER/COLLISION UNIT							
0201	Salaries	294,180	298,000	295,580		295,580	
0204	Benefits	50,840	49,000	50,840		50,840	
0227	Uniforms/Clothing/Accessories	5,760	5,760	5,280		5,280	
0258	Material/Testing Fees	3,500	3,300	4,220		4,220	
TOTAL		354,280	356,060	355,920	0	355,920	0.46%
MOBILE ENFORCEMENT							
0301	Salaries	884,700	861,000	888,840		888,840	
0304	Benefits	152,890	139,740	152,880		152,880	
0327	Uniforms/Clothing/Accessories	17,280	17,280	15,840		15,840	
0375	Equipment	10,720	11,000	10,920		10,920	
0384	Vehicle Rental (Internal)	282,980	282,980	303,000		303,000	
TOTAL		1,348,570	1,312,000	1,371,480	0	1,371,480	1.70%
FAILURE TO REMAIN UNIT							
0401	Salaries	73,640	73,500	73,920		73,920	
0404	Benefits	12,730	11,620	12,720		12,720	
0427	Uniforms/Clothing/Accessories	1,440	1,440	1,320		1,320	
0484	Vehicle Rental (Internal)	15,780	15,780	16,660		16,660	
TOTAL		103,590	102,340	104,620	0	104,620	0.99%
TOTAL EXPENDITURE		2,146,760	2,110,160	2,176,790	0	2,176,790	1.40%

HAMILTON-WENTWORTH REGIONAL POLICE
1987 CURRENT BUDGET

PROGRAM: POLICE
ACTIVITY: NO. 1 PATROL DIVISION

PROGRAM DESCRIPTION

NO. 1 PATROL DIVISION

The Patrol division operates out of the Central Police Administration Building and is responsible for preventative patrolling, response to public "calls for service", and the enforcement of Federal and Provincial statutes and municipal by-laws in two patrol "Sections" - i.e.: - Central Patrol Section and Dundas and Flamborough Patrol Section.

	<u>1980</u>	<u>1981</u>	<u>1982</u>	<u>1983</u>	<u>1984</u>	<u>1985</u>
SQUARE KILOMETERS	344	344	344	344	344	344
POPULATION	136,527	136,527	137,903	137,960	137,960	137,960
REPORTED OFFENCES	27,408	28,586	23,617	20,965	20,602	20,099
CALLS FOR SERVICE	58,242	57,462	54,191	51,630	50,380	53,721

DEPARTMENT: HAMILTON - WENTWORTH REGIONAL POLICE
 PROGRAM : OPERATIONS BUREAU
 ACTIVITY : PATROL AREA NO. 1

ACTIVITY COST SUMMARY

ACCOUNT NO.	DESCRIPTION	1986 BUDGET	1986 PROBABLE ACTUAL	1987 EXISTING	1987 CHANGE	1987 BUDGET	
0385-EXPENDITURES							
ADMINISTRATION							
1101	Salaries	125,530	77,320	124,850		124,850	
1104	Benefits	21,680	14,220	21,550		21,550	
1127	Uniforms/Clothing/Accessories	1,440	1,440	1,320		1,320	
1175	Equipment	4,380	5,000	1,950		1,950	
1191	Operating Expenses	200	200	200		200	
TOTAL		153,230	98,180	149,870	0	149,870	-2.19%
HEADQUARTERS AND STAFF							
1201	Salaries	569,540	552,900	570,200		570,200	
1204	Benefits	98,260	99,000	98,620		98,620	
1227	Uniforms/Clothing/Accessories	7,920	7,920	7,260		7,260	
1288	Rental Building (Internal)	188,500	188,500	203,100		203,100	
TOTAL		864,220	848,320	879,180	0	879,180	1.73%
AREA NO. 1 PATROL							
1301	Salaries	6,611,810	6,472,520	6,642,980		6,642,980	
1304	Benefits	1,140,850	1,000,400	1,142,590		1,142,590	
1327	Uniforms/Clothing/Accessories	131,870	131,870	118,140		118,140	
1384	Vehicle Rental (Internal)	457,620	457,620	483,140		483,140	
		8,342,150	8,062,410	8,386,850	0	8,386,850	0.54%
MARINE UNIT							
1801	Salaries		283,220		297,280	297,280	
1804	Benefits		44,200		51,130	51,130	
1827	Uniforms/Clothing/Accessories		1,700		5,280	5,280	
1832	Maintenance - Boats		28,000		35,200	35,200	
1847	Provision For Replacement		80,000			0	
1888	Building Rental (Internal)				11,240	11,240	
		0	437,120	0	400,130	400,130	NA

DUNDAS BUILDING AND STAFF						
1401 Salaries	129,400	137,690	111,030		111,030	
1404 Benefits	22,360	27,100	19,100		19,100	
1427 Uniforms/Clothing/Accessories	2,160	2,160	1,980		1,980	
1488 Rental Building (Internal)	19,340	19,340	24,930		24,930	
TOTAL	<u>173,260</u>	<u>186,290</u>	<u>157,040</u>	<u>0</u>	<u>157,040</u>	-9.36%
FLAMBOROUGH BUILDING						
1688 Rental Building (Internal)	5,470	5,470	5,760		5,760	
TOTAL	<u>5,470</u>	<u>5,470</u>	<u>5,760</u>	<u>0</u>	<u>5,760</u>	5.30%
TOTAL EXPENDITURES	<u>9,538,330</u>	<u>9,637,790</u>	<u>9,578,700</u>	<u>400,130</u>	<u>9,978,830</u>	4.62%

HAMILTON-WENTWORTH REGIONAL POLICE
1987 CURRENT BUDGET

PROGRAM: POLICE
ACTIVITY: NO. 2 PATROL DIVISION

PROGRAM DESCRIPTION

NO. 2 PATROL DIVISION

The Patrol division operates out of the Stoney Creek Police Building and is responsible for preventative patrolling, response to public "calls for service", and the enforcement of Federal and Provincial Statutes and municipal by-laws in two Patrol Sections - i.e.: Stoney Creek Patrol Section and Kenilworth Patrol Section.

	<u>1980</u>	<u>1981</u>	<u>1982</u>	<u>1983</u>	<u>1984</u>	<u>1985</u>
SQUARE KILOMETERS	88	88	88	88	88	88
POPULATION	134,543	134,857	136,233	136,333	136,333	136,333
REPORTED OFFENCES	23,255	23,794	19,160	17,418	17,298	16,852
CALLS FOR SERVICE	46,954	46,988	43,378	40,865	39,207	40,899

DEPARTMENT: HAMILTON - WENTWORTH REGIONAL POLICE
 PROGRAM : OPERATIONS BUREAU
 ACTIVITY : PATROL AREA NO. 2

ACTIVITY COST SUMMARY

ACCOUNT NO.	DESCRIPTION	1986 BUDGET	1986 PROBABLE ACTUAL	1987 EXISTING	1987 CHANGE	1987 BUDGET	
0385-EXPENDITURES							
ADMINISTRATION							
2101	Salaries	146,930	146,900	147,680		147,680	
2104	Benefits	25,360	25,560	25,560		25,560	
2127	Uniforms/Clothing/Accessories	1,440	1,440	1,320		1,320	
TOTAL		173,730	173,900	174,560	0	174,560	0.48%
STONE CREEK BUILDING AND STAFF							
2201	Salaries	110,160	75,470	111,030		111,030	
2204	Benefits	19,040	15,250	19,100		19,100	
2227	Uniforms/Clothing/Accessories	2,160	2,160	1,980		1,980	
2288	Rental Building (Internal)	42,580	42,580	40,700		40,700	
TOTAL		173,940	135,460	172,810	0	172,810	-0.65%
AREA NO. 2 PATROL							
2301	Salaries	4,797,500	4,513,500	4,793,120		4,793,120	
2304	Benefits	829,000	704,580	824,420		824,420	
2327	Uniforms/Clothing/Accessories	93,600	93,600	85,800		85,800	
2384	Vehicle Rental (Internal)	473,400	473,400	499,800		499,800	
TOTAL		6,193,500	5,785,080	6,203,140	0	6,203,140	0.16%
KENILWORTH BUILDING AND STAFF							
2401	Salaries	147,740	149,230	148,140		148,140	
2404	Benefits	25,530	22,170	25,480		25,480	
2427	Uniforms/Clothing/Accessories	2,880	2,880	2,640		2,640	
2488	Rental Building (Internal)	51,050	51,050	56,760		56,760	
TOTAL		227,200	225,330	233,020	0	233,020	2.56%
TOTAL EXPENDITURE		6,768,370	6,319,770	6,783,530	0	6,783,530	0.22%

HAMILTON-WENTWORTH REGIONAL POLICE
1987 CURRENT BUDGET

PROGRAM: POLICE
ACTIVITY: NO. 3 PATROL DIVISION

PROGRAM DESCRIPTION

NO. 3 PATROL DIVISION

The Patrol division operates out of the Upper Wellington Police Station and is responsible for preventative patrolling, response to public "calls for service", and the enforcement of Federal and Provincial Statutes and municipal by-laws in two patrol sections - i.e.: - Mountain Police Station and Ancaster Section.

	<u>1980</u>	<u>1981</u>	<u>1982</u>	<u>1983</u>	<u>1984</u>	<u>1985</u>
SQUARE KILOMETERS	258	258	258	258	258	258
POPULATION	136,361	138,561	139,957	140,037	140,037	140,037
REPORTED OFFENCES	11,687	12,325	10,404	9,098	8,448	8,078
CALLS FOR SERVICE	24,814	25,266	23,095	21,444	20,259	21,397

DEPARTMENT: HAMILTON - WENTWORTH REGIONAL POLICE
 PROGRAM : OPERATIONS BUREAU
 ACTIVITY : PATROL AREA NO. 3

ACTIVITY COST SUMMARY

ACCOUNT NO.	DESCRIPTION	1986 BUDGET	1986 PROBABLE ACTUAL	1987 EXISTING	1987 CHANGE	1987 BUDGET	
0385-EXPENDITURES							
ADMINISTRATION							
3101	Salaries	125,520	126,660	126,250		126,250	
3104	Benefits	21,680	23,250	21,790		21,790	
3127	Uniforms/Clothing/Accessories	1,440	1,440	1,320		1,320	
TOTAL		148,640	151,350	149,360	0	149,360	0.48%
MOUNTAIN BUILDING AND STAFF							
3201	Salaries	147,740	147,400	148,140		148,140	
3204	Benefits	25,530	22,200	25,480		25,480	
3227	Uniforms/Clothing/Accessories	2,880	2,880	2,640		2,640	
3288	Rental Building (Internal)	62,240	62,240	68,030		68,030	
TOTAL		238,390	234,720	244,290	0	244,290	2.47%
AREA NO. 3 PATROL							
3301	Salaries	2,588,670	2,503,460	2,622,710		2,622,710	
3304	Benefits	447,330	396,460	451,110		451,110	
3327	Uniforms/Clothing/Accessories	49,680	49,680	45,540		45,540	
3384	Vehicle Rental (Internal)	331,380	331,380	349,860		349,860	
TOTAL		3,417,060	3,280,980	3,469,220	0	3,469,220	1.53%
ANCASTER BUILDING							
3488	Rental Building (Internal)	4,190	4,190	4,400		4,400	
TOTAL		4,190	4,190	4,400	0	4,400	5.01%
CANINE PATROL							
4201	Salaries	184,400	139,000	185,550		185,550	
4204	Benefits	31,870	21,820	31,920		31,920	
4227	Uniforms/Clothing/Accessories	3,600	3,600	3,300		3,300	
4266	Police Dogs	9,890	9,500	12,230		12,230	
4284	Vehicle Rental (Internal)	31,560	31,560	33,320		33,320	
TOTAL		261,320	205,480	266,320	0	266,320	1.91%
TOTAL EXPENDITURE		4,069,600	3,876,720	4,133,590	0	4,133,590	1.57%

HAMILTON-WENTWORTH REGIONAL POLICE
1987 CURRENT BUDGET

PROGRAM: POLICE
ACTIVITY: LABOUR RELATIONS

PROGRAM DESCRIPTION

LABOUR RELATIONS

Over many years, police officers in this industrial region have developed considerable expertise in dealing with the very sensitive issue of strikes. In 1974, a Labour Relations Branch, was officially established within the new Regional Force.

Simply stated, the role of the Labour Branch is to pursue a policy of ensuring the safety of the public, strikers, and management, and the protection of property and preserving rights of operation. The four ingredients which best contribute to the success of this policy are a responsible labour leadership, an understanding management leadership, a low profile police presence and communication.

STRIKES 1976 - 1985

	<u>1976</u>	<u>1977</u>	<u>1978</u>	<u>1979</u>	<u>1980</u>	<u>1981</u>	<u>1982</u>	<u>1983</u>	<u>1984</u>	<u>1985</u>
NUMBER OF STRIKES	32	18	32	21	18	20	18	9	10	27
NUMBER OF STRIKERS	12,014	7,235	5,586	4,552	5,912	26,437	6,070	1,560	1,050	3,923
WILFUL DAMAGE	None	\$2,200	\$ 800	\$1,000	\$ 50	\$10,000	None	None	None	None
ARRESTS	None	1	2	10	None	9	None	None	None	None
OVERTIME (HRS.)	170	106	300	400	None	556	None	None	None	None

DEPARTMENT: HAMILTON - WENTWORTH REGIONAL POLICE
PROGRAM : OPERATIONS BUREAU
ACTIVITY : LABOUR RELATIONS

ACTIVITY COST SUMMARY

ACCOUNT NO.	DESCRIPTION	1986 BUDGET	1986 PROBABLE ACTUAL	1987 EXISTING	1987 CHANGE	1987 BUDGET	
0382-EXPENDITURES							
	LABOUR RELATIONS						
0201	Salaries	42,830	43,030	43,050		43,050	
0204	Benefits	7,400	8,480	7,400		7,400	
0227	Uniforms/Clothing/Accessories	720	720	660		660	
TOTAL EXPENDITURE		50,950	52,230	51,110	0	51,110	0.31%

DEPARTMENT: HAMILTON - WENTWORTH REGIONAL POLICE
PROGRAM : OPERATIONS BUREAU
ACTIVITY : DUTY INSPECTORS

ACTIVITY COST SUMMARY

ACCOUNT NO.	DESCRIPTION	1986 BUDGET	1986 PROBABLE ACTUAL	1987 EXISTING	1987 CHANGE	1987 BUDGET	
0382-EXPENDITURES							
	DUTY INSPECTORS						
0301	Salaries	205,640	227,490	206,680		206,680	
0304	Benefits	35,540	34,330	35,550		35,550	
0327	Uniforms/Clothing/Accessories	2,880	2,880	2,640		2,640	
0384	Vehicle Rental (Internal)	11,380	11,380	12,400		12,400	
TOTAL EXPENDITURE		255,440	276,080	257,270	0	257,270	0.72%

HAMILTON-WENTWORTH REGIONAL POLICE
1987 CURRENT BUDGET

PROGRAM: POLICE
ACTIVITY: ADMINISTRATION BUREAU

PROGRAM DESCRIPTION

ADMINISTRATION BUREAU

The Administration Bureau is commanded by a Deputy Chief with a Staff Superintendent as his executive officer. In addition to being responsible for the efficient management of the Administrative Services Division which includes Information Services, Support Services, Community Services and Records, the Bureau also has ultimate responsibility for the Supply Services Section and the Personnel Section.

DEPARTMENT: HAMILTON - WENTWORTH REGIONAL POLICE
 PROGRAM : ADMINISTRATION BUREAU

PROGRAM COST SUMMARY

ACCOUNT NO.	DESCRIPTION	1986 BUDGET	1986 PROBABLE ACTUAL	1987 EXISTING	1987 CHANGE	1987 BUDGET	
	ADMINISTRATION	365,570	348,620	367,940	0	367,940	
	ADMINISTRATIVE SERVICES						
	ADMINISTRATION	65,840	68,050	66,060	0	66,060	
	RECORDS	2,021,920	2,070,100	2,118,810	0	2,118,810	
	SUPPORT SERVICES	3,230,640	3,225,750	3,257,930	0	3,257,930	
	MANAGEMENT SERVICES						
	ADMINISTRATION	65,840	66,790	66,060	0	66,060	
	COMMUNITY SERVICES	870,990	847,830	890,650	0	890,650	
	PERSONNEL	684,210	638,290	713,550	0	713,550	
	COURTS	703,900	689,420	690,120	0	690,120	
	SUPPLY SERVICES	579,470	601,500	642,120	0	642,120	
	INFORMATION SERVICES	667,240	677,100	808,310	0	808,310	
	VEHICLES	235,130	163,480	249,990	0	249,990	
	BUILDINGS	1,127,130	1,173,810	1,214,570	0	1,214,570	
	TOTAL EXPENDITURE	10,617,880	10,570,740	11,086,110	0	11,086,110	4.41%

HAMILTON-WENTWORTH REGIONAL POLICE
1987 CURRENT BUDGET

PROGRAM: POLICE
ACTIVITY: ADMINISTRATION BUREAU -
ADMINISTRATION

PROGRAM DESCRIPTION

ADMINISTRATION

Administers the activities of the Administration Bureau and is responsible for the efficient performance of its personnel.

INTERNAL COMPLAINT BRANCH

Receiving, investigating and reporting all complaints against the police and police personnel.

SECONDMENTS

Officers are seconded to the Ontario Police College and the Ontario Police Commission and full compensation is received from the Government of the Province of Ontario for this service.

DEPARTMENT: HAMILTON - WENTWORTH REGIONAL POLICE
 PROGRAM : ADMINISTRATION BUREAU
 ACTIVITY : ADMINISTRATION

ACTIVITY COST SUMMARY

ACCOUNT NO.	DESCRIPTION	1986 BUDGET	1986 PROBABLE ACTUAL	1987 EXISTING	1987 CHANGE	1987 BUDGET	
0386-EXPENDITURES							
ADMINISTRATION							
0101	Salaries	170,210	166,620	171,060		171,060	
0104	Benefits	29,390	31,450	29,520		29,520	
0127	Uniforms/Clothing/Accessories	1,440	1,440	1,320		1,320	
0184	Vehicle Rental (Internal)	11,380	11,380	12,400		12,400	
TOTAL		212,420	210,890	214,300	0	214,300	0.89%
INTERNAL COMPLAINTS							
0301	Salaries	46,250	47,630	46,490		46,490	
0304	Benefits	7,990	8,540	8,000		8,000	
0327	Uniforms/Clothing/Accessories	720	720	660		660	
0375	Equipment	0				0	
TOTAL		54,960	56,890	55,150	0	55,150	0.35%
SECONDMENTS							
0401	Salaries	82,490	67,500	82,910		82,910	
0404	Benefits	14,260	11,900	14,260		14,260	
0427	Uniforms/Clothing/Accessories	1,440	1,440	1,320		1,320	
TOTAL		98,190	80,840	98,490	0	98,490	0.31%
TOTAL EXPENDITURE		365,570	348,620	367,940	0	367,940	0.65%

DEPARTMENT: HAMILTON - WENTWORTH REGIONAL POLICE
PROGRAM : ADMINISTRATION BUREAU
ACTIVITY : ADMINISTRATIVE - ADMINISTRATION

ACTIVITY COST SUMMARY

ACCOUNT NO.	DESCRIPTION	1986 BUDGET	1986 PROBABLE ACTUAL	1987 EXISTING	1987 CHANGE	1987 BUDGET	
0387-EXPENDITURES							
ADMINISTRATION							
0101 Salaries		55,520	56,670	55,800		55,800	
0104 Benefits		9,600	10,660	9,600		9,600	
0127 Uniforms/Clothing/Accessories		720	720	660		660	
TOTAL EXPENDITURE		65,840	68,050	66,060	0	66,060	0.33%

HAMILTON-WENTWORTH REGIONAL POLICE
1987 CURRENT BUDGET

PROGRAM: POLICE
ACTIVITY: RECORDS

PROGRAM DESCRIPTION

RECORDS SECTION

The Records Section, which consists of three branches - the Document Branch, Summons & Warrants and Firearms Branch - has significantly changed in staffing since 1974. In the past few years, 28 clerical positions, formerly staffed by cadets, have been transferred to civilian staff. Also, in 1982 the Summons and Warrants Branch, which had been staffed by eight full time police officers, was reduced to seven positions - six civilians and one police officer.

During 1978, the Firearms Branch was expanded from one civilian to one police firearms officer and two civilian clerks. The additional staff was made necessary by stricter federal firearms legislation requiring more detailed investigations of persons wishing to obtain firearms.

The force obtained two additional Canadian Police Information Centre computer terminals, (C.P.I.C.) for a total of five to assist in the ever-increasing workload,. Also a criminal record terminal-printer, which allows direct access to criminal records at R.C.M.P. Headquarters in Ottawa was installed in 1983.

A yearly training program has been started for C.P.I.C. terminal operators and supervisors to which personnel are sent on a rotation basis to the Ontario Police College to upgrade their skills.

Overall the centralization of the records of all former forces has resulted in a smooth and efficient operation.

DEPARTMENT: HAMILTON - WENTWORTH REGIONAL POLICE
 PROGRAM : ADMINISTRATION BUREAU
 ACTIVITY : ADMINISTRATIVE SERVICES - RECORDS

ACTIVITY COST SUMMARY

ACCOUNT NO.	DESCRIPTION	1986 BUDGET	1986 PROBABLE ACTUAL	1987 EXISTING	1987 CHANGE	1987 BUDGET	
0387-EXPENDITURES							
ADMINISTRATION							
1001	Salaries	51,410	50,500	51,670		51,670	
1004	Benefits	8,890	7,200	8,890		8,890	
1027	Uniforms/Clothing/Accessories	720	720	660		660	
1088	Building Rental (Internal)	117,650	117,650	126,760		126,760	
TOTAL		178,670	176,070	187,980	0	187,980	5.21%
DOCUMENTS BRANCH							
1101	Salaries	1,262,280	1,324,540	1,327,200		1,327,200	
1104	Benefits	216,840	204,100	232,720		232,720	
1121	Office Supplies	4,400	2,500	2,680		2,680	
1127	Uniforms/Clothing/Accessories	3,600	3,600	3,300		3,300	
1163	Microfilm Supplies	3,220	3,000	3,480		3,480	
1184	Vehicle Rental (Internal)	11,380	11,380	12,400		12,400	
TOTAL		1,501,720	1,549,120	1,581,780	0	1,581,780	5.33%
FIREARMS REGISTRATION							
0901	Salaries	86,720	86,710	87,160		87,160	
0904	Benefits	14,930	15,450	15,190		15,190	
0927	Uniforms/Clothing/Accessories	720	720	660		660	
TOTAL		102,370	102,880	103,010	0	103,010	0.63%
SUMMONS AND WARRANTS							
1201	Salaries	148,900	151,640	152,110		152,110	
1204	Benefits	26,420	26,550	26,630		26,630	
1227	Uniforms/Clothing/Accessories	720	720	660		660	
1284	Vehicle Rental (Internal)	63,120	63,120	66,640		66,640	
		239,160	242,030	246,040	0	246,040	2.88%
TOTAL EXPENDITURE		2,021,920	2,070,100	2,118,810	0	2,118,810	4.79%

PROGRAM DESCRIPTION

IDENTIFICATION BRANCH

In 1974, the Identification Branch comprised 15 police officers and 3 cadets. In 1982, civilians replaced the cadets when the cadet system was phased out, thereby freeing police personnel for investigations and field work. Civilianization in the Identification Branch is in keeping with a policy of cost effective productivity in a period of financial restraint.

In recent years, the Identification Branch has been photographing crime scenes in colour and processing films with some of the most modern equipment available.

Recently, the force acquired a 'Forma Scientific Incubator' which allows precise control of temperature and humidity in the examination of specific articles, including plastic bags; and a Forensic Optical Comparator used for the comparison of finger-prints and handwriting specimens.

The Identification Branch is constantly striving to stay abreast of changes, ideas and modern technology. Training and development activities are encouraged and supported and personnel attend all identification related courses at the Canadian Police College, The Ontario Police College and the Centre of Forensic Science.

COMMUNICATIONS

In October 1973, individual police officers in Hamilton were issued with portable radios which required satellite receivers within the City of Hamilton boundaries. With the coming of regionalization, the portable radio and satellite system was expanded throughout the new force.

In 1975, new mobile radios were placed in each vehicle and additional satellite receivers were installed throughout the Region.

Included with the radio coverage capabilities was the use of mobile repeaters in vehicles operating in Glanbrook, Ancaster and Flamborough which served as mobile satellite receivers for use with portable radios operating out of range of the fixed satellite receivers.

Future enhancements to the radio system will include further development to the computer system eventually leading to a full C.A.D.R.E. system (Computer Aided Dispatch & Records Entry).

911

On January 14th, 1979, after five years of planning, the Emergency Bureau and the 911 System began operation. This made it possible for any citizen within the Region to report an emergency or request help by dialing an easy-to-remember number - 911, free of charge from any phone (including public telephones) in the Region.

DEPARTMENT: HAMILTON - WENTWORTH REGIONAL POLICE
 PROGRAM : ADMINISTRATION BUREAU
 ACTIVITY : ADMINISTRATIVE SERVICES - SUPPORT SERVICES

ACTIVITY COST SUMMARY

ACCOUNT NO.	DESCRIPTION	1986 BUDGET	1986 PROBABLE ACTUAL	1987 EXISTING	1987 CHANGE	1987 BUDGET	
0387-EXPENDITURES							
IDENTIFICATION							
3101	Salaries	743,870	762,000	759,640		759,640	
3104	Benefits	128,400	128,030	131,150		131,150	
3127	Uniforms/Clothing/Accessories	10,800	10,800	9,900		9,900	
3129	Photographic/Ident. Supplies	55,640	56,000	60,000		60,000	
3175	Operating Equipment	0				0	
3184	Vehicle Rental (Internal)	22,760	22,760	24,800		24,800	
3188	Building Rental (Internal)	66,040	66,040	71,160		71,160	
TOTAL		1,027,510	1,045,630	1,056,650	0	1,056,650	2.84%
COMMUNICATIONS							
3201	Salaries	1,503,960	1,512,760	1,460,130		1,460,130	
3204	Benefits	252,130	231,110	255,520		255,520	
3211	Telephone/Telegrams	267,590	267,000	273,200		273,200	
3227	Uniforms/Clothing/Accessories	11,520	11,520	5,940		5,940	
3287	Communication Equipment	46,120	42,000	62,930		62,930	
3288	Building Rental (Internal)	55,730	55,730	60,040		60,040	
3289	Maintenance - Communication Equipment	66,080	60,000	83,520		83,520	
TOTAL		2,203,130	2,180,120	2,201,280	0	2,201,280	-0.08%
TOTAL EXPENDITURE		3,230,640	3,225,750	3,257,930	0	3,257,930	0.84%

ACTIVITY COST SUMMARY

DEPARTMENT: HAMILTON - WENTWORTH REGIONAL POLICE
PROGRAM : ADMINISTRATION BUREAU
ACTIVITY : MANAGEMENT SERVICES - ADMINISTRATION

ACCOUNT NO.	DESCRIPTION	1986 BUDGET	1986 PROBABLE ACTUAL	1987 EXISTING	1987 CHANGE	1987 BUDGET	
0387-EXPENDITURES							
	ADMINISTRATION						
2001	Salaries	55,520	55,520	55,800		55,800	
2004	Benefits	9,600	10,550	9,600		9,600	
2027	Uniforms/Clothing/Accessories	720	720	660		660	
TOTAL EXPENDITURE		65,840	66,790	66,060	0	66,060	0.33%

PROGRAM DESCRIPTION

COMMUNITY SERVICES SECTION

Merging crime prevention activities with community relations functions has necessitated the expansion of the role of the community services officer. The words "crime prevention" have finally achieved equal status with the words "law enforcement". The anticipation, the recognition and appraisal of a crime risk, and the initiation of some action to remove or reduce it, is the mandate of the Crime Prevention Branch.

Safety Branch personnel work with educators in the three school boards to develop programs that develop an awareness in our children to think safety. Crime related problems are also discussed at the grade school level.

CRIME PREVENTION

	<u>1981</u>	<u>1982</u>	<u>1983</u>	<u>1984</u>	<u>1985</u>
<u>SECONDARY SCHOOLS</u>					
LECTURES (JAN. - JUNE*)	314	415	425	305	105
ATTENDANCE (JAN. - JUNE*)	14,630	11,715	10,793	10,250	2,500
 <u>PUBLIC GROUPS</u>					
LECTURES	157	149	233	251	339
ATTENDANCE	4,900	5,465	6,075	9,153	11,500
 <u>PUBLIC TOURS</u>					
TOURS	172	8	72	16	106
PERSONS	5,900	177	2,035	260	3,500
 SECURITY EVALUATIONS	1,228	1,453	548	650	550
SHIELD OF CONFIDENCE REGISTRATIONS	2	90	143	84	504
NEIGHBOURHOOD WATCH ORGANIZED AREAS					74
TOTAL TO DATE					

* These functions were transferred to the Safety Branch and the totals from July to December reflect in the Safety Branch 1985 totals.

SAFETY BRANCH

	<u>1985</u>
SCHOOL VISITS	905
LECTURES PRESENTED	2,131
STUDENTS LECTURED	73,543
ADULT PRESENTATIONS	86
ADULTS LECTURED	6,397
SPECIAL FUNCTIONS*	24

* Special Functions include mall displays, fairs, special meetings.

DEPARTMENT: HAMILTON - WENTWORTH REGIONAL POLICE
 PROGRAM : ADMINISTRATION BUREAU
 ACTIVITY : MANAGEMENT SERVICES - COMMUNITY SERVICES

ACTIVITY COST SUMMARY

ACCOUNT NO.	DESCRIPTION	1986 BUDGET	1986 PROBABLE ACTUAL	1987 EXISTING	1987 CHANGE	1987 BUDGET	
0387-EXPENDITURES							
ADMINISTRATION							
4001	Salaries	71,410	66,690	71,090		71,090	
4004	Benefits	12,330	10,630	12,310		12,310	
4012	Advertising/Publicity	13,300	15,000	18,800		18,800	
4027	Uniforms/Clothing/Accessories	720	720	660		660	
4075	Operating Expenses	2,900	2,920	3,850		3,850	
4088	Building Rental (Internal)	27,510	27,510	29,640		29,640	
TOTAL		128,170	123,470	136,350	0	136,350	6.38%
CRIME PREVENTION							
4101	Salaries	226,430	227,700	227,600		227,600	
4104	Benefits	39,130	35,400	39,150		39,150	
4112	Advertising/Publicity	9,150	8,800	10,350		10,350	
4127	Uniforms/Clothing/Accessories	4,320	4,320	3,960		3,960	
4184	Vehicle Rental (Internal)	47,340	47,340	49,800		49,800	
TOTAL		326,370	323,560	330,860	0	330,860	1.38%
SAFETY							
4201	Salaries	263,150	253,920	264,510		264,510	
4204	Benefits	45,480	39,360	45,500		45,500	
4212	Advertising/Publicity	8,100	7,800	8,850		8,850	
4227	Uniforms/Clothing/Accessories	5,040	5,040	4,620		4,620	
4284	Vehicle Rental (Internal)	94,680	94,680	99,960		99,960	
TOTAL		416,450	400,800	423,440	0	423,440	1.68%
TOTAL COMMUNITY SERVICES		870,990	847,830	890,650	0	890,650	2.26%

PROGRAM DESCRIPTION

PERSONNEL SECTION

PLANNING & RESEARCH BRANCH

This branch began operation in 1973 to prepare for the new Regional Force and has expanded its function to include reviewing current policing policies and sharing research findings with police agencies on mutual problems. Its members attend and participate in Ontario Police Forces Planning Association meetings at the Ontario Police College.

Examples of some of the projects undertaken by Planning and Research include studies pertaining to the Open Holster, Bullet-Resistant Vests and the Compressed Work Week. Research findings are deposited and retrieved through the Ontario Police Commission computerized library services.

TRAINING BRANCH

Modern policing methods coupled with increased criminal sophistication require police officers to be highly trained and dedicated regardless of where they serve.

In-service programs now include three-week Constable, Supervisor and C.I.D. refresher courses, Recruit Orientation and Training courses, a Training Officers Course, and such specialty courses as Stress Management and Cardio-Pulmonary Resuscitation (C.P.R.)

STAFF TRAINING - 1985

	<u>ONTARIO POLICE COLLEGE</u>	<u>CANADIAN POLICE COLLEGE</u>	<u>IN-SERVICE PROGRAMS</u>	<u>FIREARMS INSTRUCTIONS</u>	<u>MISC. COURSE</u>	<u>TOTAL</u>
PERSONNEL	128	17	3,962	583	23	4,588
MAN WEEKS	595	47	1,949	44	32	2,617
COURSES	33	12	8	1	18	71

DEPARTMENT: HAMILTON - WENTWORTH REGIONAL POLICE
 PROGRAM : ADMINISTRATION BUREAU
 ACTIVITY : MANAGEMENT SERVICES - PERSONNEL

ACTIVITY COST SUMMARY

ACCOUNT NO.	DESCRIPTION	1986 BUDGET	1986 PROBABLE ACTUAL	1987 EXISTING	1987 CHANGE	1987 BUDGET	
0389	EXPENDITURES						
	ADMINISTRATION						
0101	Salaries	74,020	77,980	45,350		45,350	
0104	Benefits	12,770	10,200	7,980		7,980	
0127	Uniforms/Clothing/Accessories	720	720	0		0	
0188	Rental Building (Internal)	13,760	13,760	14,820		14,820	
	TOTAL	101,270	102,660	68,150	0	68,150	-32.70%
	PLANNING AND RESEARCH						
0201	Salaries	130,170	130,000	130,110		130,110	
0204	Benefits	22,440	18,320	22,570		22,570	
0227	Uniforms/Clothing/Accessories	1,440	1,440	1,320		1,320	
	TOTAL	154,050	149,760	154,000	0	154,000	-0.03%
	TRAINING AND DEVELOPMENT						
0301	Salaries	237,810	214,080	244,740		244,740	
0304	Benefits	41,020	33,950	42,390		42,390	
0327	Uniforms/Clothing/Accessories	2,880	2,880	2,640		2,640	
0384	Operating Equipment	15,350	14,000	17,560		17,560	
0394	Staff Training	80,880	74,000	132,960		132,960	
	TOTAL	377,940	338,910	440,290	0	440,290	16.50%
	STAFF PLACEMENT						
0401	Salaries	42,830	40,160	43,050		43,050	
0404	Benefits	7,400	6,080	7,400		7,400	
0427	Uniforms/Clothing/Accessories	720	720	660		660	
	TOTAL	50,950	46,960	51,110	0	51,110	0.31%
	TOTAL EXPENDITURE	684,210	638,290	713,550	0	713,550	4.29%

PROGRAM DESCRIPTION

COURT BRANCH

Officers assigned to the Courts Branch provide liaison between the Crown Attorney, the Court Administrator and the Hamilton-Wentworth Regional Police Force. Court Branch services are now provided for the Provincial Judges' Court, United Family Court, the R.C.M.P., the O.P.P., and the Ministry of Correctional Services relating to probation and parole and the transfer of inmates.

Some of the additional responsibilities of the Courts Branch include the supervision of police during court procedures, assisting the Crown Attorney, custody of prisoners, notification of witnesses, laying of informations, controls of confidential crown documents, interviewing and counselling of referred complainants, arranging for the transfer of charges to or from other jurisdictions and preparation and processing of bail and detention reviews scheduled for the County Court.

To accommodate the increased demand placed on the judicial system, two additional courtrooms were opened in January 1983, at 140 Hunter Street East, Hamilton.

As of December 1983, the Courts Branch staff comprised nine police offices, one stenographer and fifteen part-time attendants.

In keeping with a program of financial restraint, the appearance of police required in court as witnesses has been reduced as a result of guilty pleas verified in advance. Staff sergeants working day shift in the Criminal Investigation Division attend court and give evidence on guilty pleas in place of investigating officers on off shifts.

DEPARTMENT: HAMILTON - WENTWORTH REGIONAL POLICE
PROGRAM : ADMINISTRATION BUREAU
ACTIVITY : MANAGEMENT SERVICES - COURT

ACTIVITY COST SUMMARY

ACCOUNT NO.	DESCRIPTION	1986 BUDGET	1986 PROBABLE ACTUAL	1987 EXISTING	1987 CHANGE	1987 BUDGET	
0387-EXPENDITURES							
	COURTS						
3401	Salaries	439,730	430,000	424,890		424,890	
3404	Benefits	74,010	70,760	73,160		73,160	
3409	Court Attendent	146,400	145,700	146,400		146,400	
3423	Food For Prisoners	8,300	8,000	8,770		8,770	
3427	Uniforms/Clothing/Accessories	7,200	7,200	6,600		6,600	
3484	Vehicle Rental (Internal)	22,760	22,760	24,800		24,800	
3491	Transfer Of Prisoners Expense	5,500	5,000	5,500		5,500	
TOTAL EXPENDITURE		703,900	689,420	690,120	0	690,120	-1.96%

HAMILTON-WENTWORTH REGIONAL POLICE
1987 CURRENT BUDGET

PROGRAM: POLICE
ACTIVITY: SUPPLY SERVICES

PROGRAM DESCRIPTION

SUPPLY SERVICES

PROPERTY BRANCH

Provides service, supplies, and equipment for the Force; and responsible for storage and control of public property in police custody.

GRAPHICS BRANCH

Provides the reproduction printing service, mailing, and controls on all forms and graphic designs.

DEPARTMENT: HAMILTON - WENTWORTH REGIONAL POLICE
 PROGRAM : ADMINISTRATION BUREAU
 ACTIVITY : SUPPLY SERVICES

ACTIVITY COST SUMMARY

ACCOUNT NO.	DESCRIPTION	1986 BUDGET	1986 PROBABLE ACTUAL	1987 EXISTING	1987 CHANGE	1987 BUDGET	
0389-EXPENDITURES							
ADMINISTRATION							
1001	Salaries	36,020	36,020	36,210		36,210	
1004	Benefits	6,190	5,140	6,370		6,370	
1027	Uniforms/Clothing/Accessories	0	0	0		0	
1088	Building Rental (Internal)	118,330	118,330	127,490		127,490	
TOTAL		160,540	159,490	170,070		170,070	5.94%
PROPERTY/STORES							
1301	Salaries	117,210	132,080	142,430		142,430	
1304	Benefits	20,120	19,560	25,070		25,070	
1321	Office Supplies	74,590	84,000	92,400		92,400	
1320	Uniform Clothing	132,340	130,000	110,020		110,020	
1324	Reefer Jackets	34,100	29,000	17,720		17,720	
1322	Shirt	33,200	33,000	29,740		29,740	
1323	Footwear	33,660	30,000	33,260		33,260	
1325	Ammunition	12,800	10,000	10,760		10,760	
1326	Cleaning	48,200	40,000	42,200		42,200	
1327	Team Equipment	14,890	16,900	14,230		14,230	
1328	Bomb Tech. Equipment	7,870	7,800	7,480		7,480	
1330	Accessories	18,330	18,000	16,660		16,660	
1331	Plainclothes Allowance	150,000	157,780	158,000		158,000	
1375	Equipment	11,690	12,220	1,750		1,750	
1399	Chargebacks to Other Divisions	(485,390)	(485,390)	(442,860)		(442,860)	
TOTAL		223,610	234,950	258,860	0	258,860	15.76%
GRAPHICS							
1501	Salaries	101,610	95,600	102,460		102,460	
1504	Benefits	17,440	16,460	18,030		18,030	
1512	Postage	14,710	14,000	21,950		21,950	
1521	Supplies	33,570	60,000	51,120		51,120	
1532	Maintenance Contracts	2,380	2,400	2,380		2,380	
1575	Operating Equipment	2,700	2,600	250		250	
1585	Rental Equipment	22,910	16,000	17,000		17,000	
TOTAL		195,320	207,060	213,190	0	213,190	9.15%
TOTAL EXPENDITURE		579,470	601,500	642,120	0	642,120	10.81%

HAMILTON-WENTWORTH REGIONAL POLICE
1987 CURRENT BUDGET

PROGRAM: POLICE
ACTIVITY: INFORMATION SERVICES SECTION

PROGRAM DESCRIPTION

INFORMATION SERVICES SECTION

The Information Services Section was formed in 1980 for the purpose of computerization of the storage recording, and retrieval of the masses of information required by police on a daily basis. During the early days important exploratory work was done and the direction was defined.

Having established the goals of the section and acquiring the most up to date hardware and software, the day to day operation and management of the section has been turned over to civilian personnel under the direction of the Superintendent of Administration.

The essence of this computer section is to continue the philosophy of a centralized record keeping function established many years ago. The basic difference today is that police officers will be able to conduct their own searches of police files and make their own CPIC queries from any one of seventy visual display terminals placed in offices and report writing areas throughout the police department. Small printers attached to the terminal will make it possible to print out data displayed on the screens.

In the near future a computer aided dispatch system will be added which may include mobile visual display terminals.

DEPARTMENT: HAMILTON - WENTWORTH REGIONAL POLICE
PROGRAM : ADMINISTRATION BUREAU
ACTIVITY : INFORMATION SERVICES

ACTIVITY COST SUMMARY

ACCOUNT NO.	DESCRIPTION	1986 BUDGET	1986 PROBABLE ACTUAL	1987 EXISTING	1987 CHANGE	1987 BUDGET	
0387-EXPENDITURES							
	INFORMATION SERVICES						
5001	Salaries	471,340	474,680	478,750		478,750	
5004	Benefits	76,370	57,890	84,260		84,260	
5075	Equipment/Maintenance	70,000	95,000	191,940		191,940	
5088	Building Rental (Internal)	49,530	49,530	53,360		53,360	
TOTAL EXPENDITURE		667,240	677,100	808,310	0	808,310	21.14%

HAMILTON-WENTWORTH REGIONAL POLICE
1987 CURRENT BUDGET

PROGRAM: POLICE
ACTIVITY: TRANSPORT

PROGRAM DESCRIPTION

TRANSPORT BRANCH

The Transport Branch is located in the lower level of the Central Administration Building and is responsible for maintaining the entire fleet of police vehicles.

The Hamilton-Wentworth Regional Force had its first chrome yellow cruiser in December of 1979. The conversion yellow provides a more readily visible police presence and creates an added dimension of deterrence from crime and public awareness of the police.

In 1981, the Force had 10 cars converted to operate on liquid propane gas (L.P.G.) as a test to discover what savings, if any, were available. The results of the test showed a fuel saving of 35% and the L.P.G. conversions were increased to 55 uniform vehicles. These conversions necessitated the installation of propane storage tanks at each of the five stations.

VEHICLE INFORMATION

	<u>1976</u>	<u>1977</u>	<u>1978</u>	<u>1979</u>	<u>1980</u>	<u>1981</u>	<u>1982</u>	<u>1983</u>	<u>1984</u>	<u>1985</u>
UNIFORM CARS	69	78	78	87	89	89	89	91	91	91
PLAIN CARS	52	54	57	57	57	57	58	54	55	55
STATION WAGON	6	6	6	6	6	6	6	4	5	10
VANS	6	6	6	6	6	6	6	10	10	8
OTHER	9	12	12	12	13	13	13	9	9	9
MOTORCYCLES	12	12	12	12	11	11	11	19	19	20
SERVI-CARS	<u>4</u>	<u>4</u>	<u>4</u>	<u>4</u>	<u>4</u>	<u>4</u>	<u>4</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL	<u>158</u>	<u>172</u>	<u>175</u>	<u>184</u>	<u>186</u>	<u>186</u>	<u>187</u>	<u>187</u>	<u>189</u>	<u>193</u>

KILOMETERS TRAVELLED

	<u>1976</u>	<u>1977</u>	<u>1978</u>	<u>1979</u>	<u>1980</u>	<u>1981</u>	<u>1982</u>	<u>1983</u>	<u>1984</u>	<u>1985</u>
	5,633,128	6,518,753	6,883,952	6,532,990	6,765,490	7,105,643	7,188,666	7,366,112	7,260,525	7,228,614

DEPARTMENT: HAMILTON - WENTWORTH REGIONAL POLICE
 PROGRAM : ADMINISTRATION BUREAU
 ACTIVITY : VEHICLES

ACTIVITY COST SUMMARY

ACCOUNT NO.	DESCRIPTION	1986 BUDGET	1986 PROBABLE ACTUAL	1987 EXISTING	1987 CHANGE	1987 BUDGET	
0388-EXPENDITURES							
ADMINISTRATION							
3101	Salaries	70,430	94,480	59,430		59,430	
3104	Benefits	12,140	12,880	10,460		10,460	
3127	Uniforms/Clothing/Accessories	720	720	0		0	
3187	Provision For Replacement	450,180	450,180	480,000		480,000	
3188	Rental Building(Internal)	297,250	297,250	320,260		320,260	
TOTAL		830,720	855,510	870,150	0	870,150	4.75%
VEHICLE OPERATIONS							
1	Salaries	195,150	213,630	200,600		200,600	
3204	Benefits	33,490	38,780	35,310		35,310	
3224	Tires	57,000	40,000	59,280		59,280	
3225	Gasoline/Propane	650,000	520,000	550,000		550,000	
3226	Oil/Lubricants	11,500	10,000	12,080		12,080	
3237	Repairs/Maintenance	265,000	230,000	276,150		276,150	
3238	Towing/Washes/Tire Repairs	68,000	63,000	70,720		70,720	
3242	Insurance	488,910	561,200	670,010		670,010	
3298	Miscellaneous	70,500	66,500	102,270		102,270	
		1,839,550	1,743,110	1,976,420	0	1,976,420	7.44%
VEHICLE RECOVERIES							
3399	Vehicle Chargebacks	(2,435,140)	(2,435,140)	(2,596,580)		(2,596,580)	
TOTAL		(2,435,140)	(2,435,140)	(2,596,580)	0	(2,596,580)	6.63%
NET EXPENDITURE							
		235,130	163,480	249,990	0	249,990	6.32%

HAMILTON-WENTWORTH REGIONAL POLICE
1987 CURRENT BUDGET

PROGRAM: POLICE
ACTIVITY: BUILDING MAINTENANCE

PROGRAM DESCRIPTION

BUILDING MAINTENANCE BRANCH

Provides maintenance and caretaking services for the department's eight buildings spotted throughout the Region which involves tendering, contracting and supervision of both contracts and people.

DEPARTMENT: HAMILTON - WENTWORTH REGIONAL POLICE
 PROGRAM : ADMINISTRATION BUREAU
 ACTIVITY : BUILDINGS

ACTIVITY COST SUMMARY

ACCOUNT NO.	DESCRIPTION	1986 BUDGET	1986 PROBABLE ACTUAL	1987 EXISTING	1987 CHANGE	1987 BUDGET	
0388-EXPENDITURES							
CENTRAL ADMINISTRATION BUILDING							
0101	Salaries	181,420	196,520	190,010		190,010	
0104	Benefits	31,140	29,640	33,440		33,440	
0113	Water/Sewer	9,000	9,000	9,450		9,450	
0114	Light/Power	125,000	121,000	129,000		129,000	
0115	Fuel	137,180	130,000	137,000		137,000	
0117	Window Cleaning	3,400	3,600	3,500		3,500	
0119	Cleaning - Contractual	72,000	72,000	74,160		74,160	
0122	Janitorial supplies	10,740	8,500	11,000		11,000	
0132	Repairs/Maintenance	142,510	160,000	246,390		246,390	
0133	Horticultural	14,170	14,170	13,050		13,050	
0142	Insurance	30,000	36,300	39,930		39,930	
0143	Debenture Payments	1,555,290	1,555,920	1,582,650		1,582,650	
0171	Office Equipment	16,500	16,000	32,280		32,280	
0174	Furnishings	11,030	12,500	18,710		18,710	
0175	Equipment	0	2,500	0		0	
0199	Chargebacks To Other Divisions	(1,212,250)	(1,212,250)	(1,306,000)		(1,306,000)	
NET COST		1,127,130	1,155,400	1,214,570	0	1,214,570	7.76%
DUNDAS BUILDING							
0413	Water/Sewer	400	400	420		420	
0414	Light/Power	2,500	2,300	2,630		2,630	
0415	Fuel	2,700	2,000	2,700		2,700	
0417	Window Cleaning	700	700	740		740	
0419	Cleaning - Contractual	3,920	3,500	4,110		4,110	
0422	Janitorial Supplies	320	320	330		330	
0432	Repairs/Maintenance	6,660	6,660	12,500		12,500	
0433	Horticultural	1,900	1,900	900		900	
0442	Insurance	240	240	600		600	
0474	Furnishings	0	0	0		0	
0499	Chargeback	(19,340)	(19,340)	(24,930)		(24,930)	
NET COST		0	(1,320)	0	0	0	NA

WATERDOWN BUILDING					
0519 Cleaning - Contractual	1,280	1,280	1,330	1,330	
0542 Insurance	10	10	20	20	
0586 Building rental	4,180	4,180	4,410	4,410	
0599 Chargeback	(5,470)	(5,470)	(5,760)	(5,760)	
NET COST	0	0	0	0	NA
STONEY CREEK STATION					
0613 Water/Sewer	840	840	880	880	
0614 Light/Power	6,000	6,000	6,300	6,300	
0615 Fuel	3,200	3,200	3,200	3,200	
0617 Window Cleaning	450	450	470	470	
0619 Cleaning - Contractual	5,940	5,940	5,400	5,400	
0622 Janitorial Supplies	900	900	950	950	
0632 Repairs/Maintenance	7,010	13,000	4,490	4,490	
0633 Horticultural	2,300	2,300	2,400	2,400	
0642 Insurance	430	430	1,110	1,110	
0643 Debenture Payment	14,810	14,810	14,180	14,180	
0674 Furnishings	700	100	1,320	1,320	
0699 Chargeback	(42,580)	(42,580)	(40,700)	(40,700)	
NET COST	0	5,390	0	0	NA
KENILWORTH STATION					
0732 Repairs/Maintenance	2,710	3,800	8,120	8,120	
0742 Insurance	40	40	120	120	
0774 Furnishings	0	0	2,220	2,220	
0786 Building Rental	48,300	48,300	46,300	46,300	
0799 Chargeback	(51,050)	(51,050)	(56,760)	(56,760)	
NET COST	0	1,090	0	0	NA
UPPER WELLINGTON BUILDING					
0801 Salaries	28,470	24,000	28,570	28,570	
0804 Benefits	4,890	4,430	5,030	5,030	
0813 Water/Sewer	700	700	740	740	
0814 Light/Power	5,800	5,800	6,090	6,090	
0815 Fuel	5,700	5,700	5,700	5,700	
0817 Window Cleaning	500	500	530	530	
0822 Janitorial Supplies	600	600	630	630	
0832 Repairs/Maintenance	12,220	13,000	16,570	16,570	
0833 Horticultural	3,000	3,000	3,200	3,200	
0842 Insurance	360	360	970	970	
0874 Furnishings	0	0	0	0	
0899 Chargeback	(62,240)	(62,240)	(68,030)	(68,030)	
NET COST	0	(4,150)	0	0	NA

ANCASTER BUILDING					
0919 Cleaning Contractual	2,040	2,040	2,180	2,180	
0942 Insurance	10	10	20	20	
0986 Building Rental	2,140	2,140	2,200	2,200	
0999 Chargeback	(4,190)	(4,190)	(4,400)	(4,400)	
NET COST	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	NA
MARINE BUILDING					
1013 Water/Sewer			0	0	
1014 Light/Power	1,200		3,600	3,600	
1015 Fuel	1,200		2,000	2,000	
1017 Window Cleaning			700	700	
1022 Janitorial Supplies			200	200	
1032 Repairs/Maintenance	15,000		4,620	4,620	
1033 Horticultural			0	0	
1042 Insurance			120	120	
1074 Furnishings			0	0	
1099 Chargeback			(11,240)	(11,240)	
NEY COST	<u>0</u>	<u>17,400</u>	<u>0</u>	<u>0</u>	
TOTAL NET BUILDING COST					
	<u>1,127,130</u>	<u>1,173,810</u>	<u>1,214,570</u>	<u>0</u>	<u>1,214,570</u> 7.76%

DEPARTMENT: HAMILTON - WENTWORTH REGIONAL POLICE
 PROGRAM : REVENUES

REVENUE SUMMARY

ACCOUNT NO.	DESCRIPTION	1986 BUDGET	1986 PROBABLE ACTUAL	1987 EXISTING	1987 CHANGE	1987 BUDGET	
0313-REVENUES							
FINES							
5210	Municipal By-Law Enforcement	120,000	275,000	300,000		300,000	
5290	Execution of Warrants	10,000	10,000	10,000		10,000	
5291	Return of Witness Fees	2,000	2,200	2,000		2,000	
5910	Office Rental - S.T.O.	2,000	2,000	2,000		2,000	
5994	Sale of Gasoline - Hamilton	20,000	15,000	20,000		20,000	
5996	Visa and Security Clearances	4,000	4,000	4,500		4,500	
5997	General Occurance Reports	14,000	12,000	14,000		14,000	
5998	Accident Reports	115,000	115,000	115,000		115,000	
5999	Other	100,000	120,000	60,000		60,000	
TOTAL		267,000	280,200	227,500	0	227,500	-14.79%
FIREARMS REGISTRATION							
3550	Firearms	24,000	24,000	24,000		24,000	
PROVINCE OF ONTARIO							
3510	Transportation of Prisoners	25,000	28,000	30,000		30,000	
3520	Secondments (O.P.C)	98,190	80,840	98,490		98,490	
		123,190	108,840	128,490	0	128,490	4.30%
TOTAL REVENUES		534,190	688,040	679,990	0	679,990	27.29%

HAMILTON PUBLIC LIBRARY



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